

2021 - 2022 PE and sport premium funding report

£17,290 has been provisionally allocated for the current academic year. There is also £13,440 which was not spent from last year's allocation due to the impact of the Covid19 pandemic. At the current time, funding is intended to be spent as shown:

Objective	Activity	Cost
To instil in pupils a love of sport and physical activity.	3x Enrichment days Catch-up swimming Healthy Bodies, Active Minds programme from Progressive Sport	£1500 £1500 £350
To develop staff skills and expertise in teaching PE.	Forest School Training Supply costs to cover staff training days Twilight CPD sessions Leadership time for PE Lead to audit resources, staff confidence and training needs and to monitor and feedback on curriculum delivery.	Accessed through SEN and Inclusion hub £900 £500 £540 (3 full days)
Increase pupil participation in competitions, interschool sport and events.	New football and sports kit for representative teams Entry in to local inter-school competitions Supply to cover staff taking teams to competitions Organise and run intra-school competitions (cost of resources and cover)	£500 £500 to include costs and cost of cover £500
Improve resources to support PE, including transport and equipment.	Upgrade, replace and repair existing equipment as identified through PE Lead audit. Purchase additional resources to enable better and wider ranging curriculum	£2500
Enhanced Mental Health provision for pupils	Contribution towards Student and Family Support Worker Resources Staff CPD	£5744 £300 £500
To enhance integration of PE across the curriculum	Maths on the Move	£540

To enable children to take part in more outdoor and adventurous activities	Subsidising travel and participation costs	£500
	Climbing Wall day	£750

There remains £13,106 to be allocated this year. As plans are confirmed this statement will be updated to reflect where the funds will be spent.

2020 – 2021 PE and sport premium funding report

Funding received			
No. eligible pupils: 135		Total amount received: £17,350	
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> To instil in pupils a love of sport and physical activity. Increase pupil participation in competitions, interschool sport and events. Improve resources to support PE, including transport and equipment. Enhanced Mental Health provision for pupils 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
To instil in pupils a love of sport and physical activity.	Enrichment days - 1 per term and after-school clubs.	£1500	£979 for OAA day at Shugborough enabled all 28 Year 6 pupils to participate. £1744 for enrichment days allowing all children from Key Stage 1 and 2 to participate in 3 different sports outside of the normal curriculum delivery and opportunity to join an after-school club
	KS2 classes complete the Daily Mile.	£1500	
	Catch-up swimming for Year 6.	£200 to subsidise the cost for children.	
	Forest Schools	£100	
	All stars cricket sessions after school.	£2000	
Whole school events (e.g. Skipathon).			
	Alternative provision to Culmington Manor for Year 6 pupils		
To support PE and physical activity at home (e.g. children having to isolate at home due to Covid).	Chance to Shine portal	Free	Project deferred due to Covid measures
	Progressive Sports Activity project	£300	
To develop staff skills and expertise in teaching PE.	Chance to Shine coaching scheme.	Free	No opportunities for face-to face CPD for staff
	CPD courses for staff		

<p>Increase pupil participation in competitions, interschool sport and events.</p>	<p>Entry in to numerous local inter-school competitions.</p> <p>Organise intra-school competitions and House competitions.</p> <p>School kit?</p>	<p>£500 costs of cover</p> <p>£100 for resources</p>	<p>Not possible in 20/21 due to Covid restrictions</p>
<p>Improve resources to support PE, including transport and equipment.</p>	<p>Audit and upgrade resources</p> <p>Subsidise/ provide transport for participation in sports, activities, festivals and competitions.</p> <p>PE equipment to use at lunchtimes.</p>	<p>£2000</p> <p>£400 (from Sponsorship money)</p>	<p>£610 spent on new and improved resources</p>
<p>Enhanced Mental Health provision for pupils</p>	<p>HOPE project</p> <p>Counselling sessions</p> <p>Nurture groups</p>	<p>£4000 contribution to costs of these services.</p>	<p>£577 towards resources and training. Over 50% of all children have accessed individual and small group mental health support, in addition to that provided through the curriculum.</p>

Year 6 School Swimming Survey

Since the 2017 to 2018 academic year, there has been a condition requiring schools to publish how many pupils within their year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.

Participation

	%
Children who have had school swimming lessons	0%
Children who swim at least once a month	60%
Children who have/have had external swimming lessons	50%
Children who have competed in a swimming gala	0%
Children who are members of a swimming club	0%

Proficiency

	%
Children who cannot swim	14%
Children who can swim to a basic level	86%
Children who can swim to a proficient level	82%
Children who can swim a range of strokes effectively	75%
Children who can swim at least 25m	82%
Children who can perform safe self-rescue	Not tested

Due to a combination of the local swimming pool (where school lessons would take place) being closed for lengthy refurbishment and the Covid19 pandemic, there has been a negative impact on the number of children being able to reach the national curriculum requirement. This will be addressed through funding catch-up for those children who have previously swum with school and not yet met the required standard.