

## 2018 - 2019 PE and sport premium funding report

£17,000 has been provisionally allocated for the current academic year. At the current time, funding is intended to be spent as shown:

| Objective   | Activity   | Cost    |
|---|--|---------|
| To instil in pupils a love of sport and physical activity.                  | Super coach  | £8,322  |
|   | Tennis   | £1512   |
|   | Swimming   | £1,500  |
|   | Outdoor and adventurous  | £400    |
| Increase pupil participation in competitions, interschool sport and events. | Cover for competitions/ festivals  | £750    |
| Improve resources to support PE, including transport and equipment.         | Replacement and purchase of new resources including equipment for EYFS Forest School this includes new playground markings | £6500   |
| Enhanced Mental Health provision for pupils                                 | One to one counselling support for high needs pupils   | £938.13 |

## 2016 - 2017 PE and sport premium funding report

| Funding received  |                            |                                 |  |
|---|----------------------------|---------------------------------|--|
| No. eligible pupils:196   |                            | Total amount received: £17, 480 |  |
| Objectives  |                            |                                 |  |
| Objectives of spending the PE grant:  |                            |                                 |  |
| <ul style="list-style-type: none"> <li>Increase pupil participation in competitions, interschool sport and events.</li> <li>Instil in pupils a love of sport and physical activity.</li> <li>Improve resources to support PE, including transport and equipment.</li> <li>Broaden the sporting opportunity available to pupils.</li> <li>Train PE instructors and coaches to develop sporting skill in pupils.</li> </ul> |                            |                                 |  |
| Breakdown of spending   |                            |                                 |  |
| Objective:  | Activity:                  | Cost:                           | Impact:  |
| Increase pupil participation in competitions, interschool sport and events.   | Y 5/6 Athletics            | £600 cover                      | Over 40 children have participated in inter-school sports events |
|   | KS1 Athletics              |                                 |  |
|   | Y3/4 Football              |                                 |  |
|   | Inter-school cross country |                                 |  |
|   | Y 3/4 Futsal               |                                 |  |

|   |   |                           |  |
|---|---|---------------------------|--|
| Total spend on objective:   |   |                           | £600   |
| To instil in pupils a love of sport and physical activity.          | Tennis for Y3 and 4                           | £1512                     | All children have experienced a variety of sports and activities.  |
|   | Swimming for Y2                               | £2,268                    |  |
|   | Play Makers                                   | £6,050                    | Children are offered the chance to participate in more organised physical activities at lunchtimes.  |
|   | Glow in the Dark Dodgeball                    | £234                      |  |
|   | Wheelchair basketball (whole school)          | £438                      |  |
|   | Wheelchair basketball (after school club)     | £200                      | The majority of Year 5 and 6 pupils were able to attend annual outdoor education visit.  |
|   | Playground Playtimes                          | £380                      |  |
|   | Daily mile introduced for Year 5 and 6        | £400                      | All Year 5 and 6 children have taken part in a term of Forest School.  |
|   | Contribution towards new trim trail           | £4000                     |  |
|   | Forest School (not met through use of PP)     | £1200                     |  |
|   | Discounted Outdoor and Adventurous Activities | £400                      | All Reception children accessed Forest School for one afternoon per week.<br><br>Consistent high quality physical activities provided for in EYFS  |
| Total spend on objective:   |   |                           | £17,082  |
| Improve resources to support PE, including transport and equipment. | Equipment replacement                         | £500                      | Continuation of high quality PE provision across the school. Introduction of new sports, such as blind football. Introduction of bespoke PE scheme |
|   | Purchase of new resources                     | £380                      |  |
| Total spend on objective:   |   |                           | £880   |
| Total   |   | £18,562                   |  |
| Overspend:  |   | £1,082 (from main budget) |  |

### Year 6 School Swimming Survey 2017-18

*For the 2017 to 2018 academic year, there is a new condition requiring schools to publish how many pupils within their year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.*

#### Participation

|  | %   |
|--|-----|
| Children who have had school swimming lessons        | 100 |
| Children who swim at least once a month              | 30  |
| Children who have/have had external swimming lessons | 0   |
| Children who have competed in a swimming gala        | 0   |
| Children who are members of a swimming club          | 0   |

#### Proficiency

|  | %  |
|--|----|
| Children who cannot swim                             | 0  |
| Children who can swim to a basic level               | 30 |
| Children who can swim to a proficient level          | 70 |
| Children who can swim a range of strokes effectively | 65 |
| Children who can swim at least 25m                   | 70 |
| Children who can perform safe self-rescue            | 70 |